



NC LIVE Update

NCPLDA Meeting – Atlantic Beach
March 18, 2011

Overview

1. Budget Projections
2. Resource Selection Process 2011
3. EBSCO Stats
4. Value Reports
5. Upcoming Projects

Budget

- Governor's budget – no changes to NC LIVE
- *UNC – Potential 25% cut*
- *NCCCS – No news (... good news?)*
- *NCICU – Proportional budgets with public funding*
- *NCDCR - ?*

Resource Selection

- Gather data: January-April 2011
- Trials & Feedback: March-May 2011
- COI Summit: May 4, 2011
- Negotiations: January-June 2011
- RAC Recommendations: June 2011
- Decisions: June-July 2011
- New contracts: by January 2012

What We Need from You

- Encourage (i.e., cajole, demand, threaten) staff to participate in trials
- Communicate to RAC members your priorities
- Chose participants for RAC Summit (5/4/11)
 - 6 participants from public libraries
 - Chosen by NCPLDA
 - Speak for NC public libraries
 - Knowledgeable about online collections needs

www.nclive.org/trials

The screenshot shows a Mozilla Firefox browser window with the address bar displaying <http://nclive.org/trials>. The page content includes the NC LIVE logo and tagline "It's a library at your fingertips." in the top left, and navigation links "About NC LIVE | Newsroom | For Library Staff" in the top right. A search bar with "Browse", "Search", and "Need Help?" options is located below the logo. The main heading is "Resource Selection Trials 2011" with a "posted by jill" attribution. The text describes the Resource Selection Process, stating that the NC LIVE Resources Advisory Committee meets every three years to review content offerings and select resources for the upcoming three years, with current licenses expiring on December 31, 2011. A call to action asks for user input. A "Participate in NC LIVE Trials:" section provides links for trial resources and feedback. A note states that new trials will be added next month and that users must be logged-in to the NC LIVE website or access links from a member library. At the bottom, there are links for "A-Z Resource Trials by Vendor" and "Art and Images Trials". The browser's taskbar at the bottom shows several open applications: BLINC2011, Charting a Collabor..., Resource Selection..., and Microsoft PowerPoi... The system clock in the bottom right corner shows 9:29 PM.


Resource Selection Trials 2011 | nclive.org - Mozilla Firefox

File Edit View History Bookmarks Tools Help

http://nclive.org/trials

Welcome to Facebook... Gmail Google Novell WebAccess NC-LIVE-DiscoveryPag... MyPack Portal @ NC S... NC LIVE ExtraNet: Proj... NC LIVE staff Drupal L... NC LIVE ExtraNet: Extra...

May 2010 Newsletter Resource Selection Trials 2011 | n... x


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Browse Search Need Help?

Search

Quick Search

 [Advanced Search](#)

 [Need a specific journal, magazine, or newspaper?](#)

Resource Selection Trials 2011

posted by jill

Resource Selection Process:

Every three years, the [NC LIVE Resources Advisory Committee](#), composed of representatives from each of NC LIVE's four Communities of Interest (public libraries, community colleges, UNC System, and Independent Colleges & Universities), meets to review our current content offerings, determine priorities for the NC LIVE collection, and select online library resources used statewide for the upcoming three years. Our current content licenses expire on December 31, 2011, and we intend to select and license a core set of resources beginning January 1, 2012 - December 2014.

As a part of this process we need your input!

Participate in NC LIVE Trials:

Use the links below to trial as many resources as you can. Your feedback matters! Please don't forget to provide [feedback](#) after you're done.

**Please note: We will continue adding new trials over the next month. In order to use these trials, you must be logged-in to the NC LIVE website, or accessing these links from within a member library. If you need an NC LIVE password, please contact your local library, or the NC LIVE Help Desk.*

[A-Z Resource Trials by Vendor](#)

[Art and Images Trials](#)

Done

BLINC2011 Charting a Collabor... Resource Selection ... Microsoft PowerPoi...

9:29 PM

EBSCO Stats

- In 2010 NC LIVE staff notice stat anomalies
- Two libraries (NHCPL & NCSU) contacted us
- We contacted EBSCO
- EBSCO acknowledges that problem with WebFeat and stats
- Problem may extend beyond WF
- EBSCO identifies 2 profiles within their reports
- NC LIVE tests by excluding problem profiles

Results ... Value Reports

- Value Created = Fair Market Value * Use
- Value per FTE = Value Created / FTE students
- Cost per Use = Cost (estimated by FTE) / Use
- Return on Investment = Value Created / Cost

Value Report – PLs (Very Drafty!)

	FY2006-7	FY2007-8	FY2008-9	FY2009-10	FY2010-11 (Projected)
Value Created	\$ 4,601,480	\$ 5,222,947	\$ 6,282,393	\$ 5,802,827	\$ 6,519,235
Value per Capita	\$ 0.52	\$ 0.58	\$ 0.68	\$ 0.61	\$ 0.67
Cost per Capita	\$ 0.18	\$ 0.17	\$ 0.17	\$ 0.13	\$ 0.13
ROI on \$1	\$ 2.96	\$ 3.36	\$ 4.05	\$ 4.57	\$ 5.20

All numbers still unofficial
DO NOT FORWARD

Upcoming

- NC Shared eAudio Library (NC SeAL) - Soon
 - New platform
 - Purchase and subscription content together
 - NC LIVE content & library content
- Better Access Pilot Projects - Summer 2011
- Next Gen NC LIVE – Fall 2011
 - Regional Meetings for each COI
 - Directors / Asst Directors

Questions & Thoughts

Tim Rogers

tim@nclive.org

919-513-7823



<http://twitter.com/NCLIVE/>

<http://www.facebook.com/NCLIVEOnlineLibrary>